

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	380.0	373.0	385.0
On Roll Special Ed Full-Time	87.0	79.0	79.0
On Roll Subtotal	467.0	452.0	464.0
In Private School Placements	1.0	2.0	4.0
Sent to Other Districts Special Ed	3.0	1.0	1.0
Received	0.0	0.0	8.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,847,155	9,169,873	9,413,833
	Total Tuition	10-1300	72,000	84,000	78,510
	Unrestricted Miscellaneous Revenues	10-1XXX	302,851	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	5,000
	Total Revenues from Local Sources		9,222,006	9,253,893	9,497,843
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	14,089
	Extraordinary Aid	10-3131	45,240	0	30,000
	Categorical Special Education Aid	10-3132	401,266	467,127	510,892
	Categorical Security Aid	10-3177	36,888	36,888	36,888
	Adjustment Aid	10-3178	7,643	7,643	7,643
	Other State Aids	10-3XXX	2,384	0	0
	Total Revenues from State Sources		507,510	525,747	599,512
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	38,311	122,624
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	139,845	80,160
	Transfers from Other Funds	10-5200	9	0	0
	Adjustment for Prior Year Encumbrances		0	475,497	0
	Actual Revenues (Over)/Under Expenditures		197,710	0	0
General Fund Revenues	Total Operating Budget		9,927,235	10,483,293	10,350,139
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,287	0	5,000
	Other Revenue from Local Sources	20-1XXX	24,667	0	0
	Total Revenues from Local Sources	20-1XXX	127,954	0	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	24,436	38,214	37,473
	Total Revenues from State Sources		24,436	38,214	37,473

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	9,902	8,438	7,277
	Title II	20-4451-4455	18,098	8,390	5,724
	Title IV	20-4471-4474	0	8,500	8,000
	ARP-IDEA Preschool	20-4409	1,827	0	0
	ARP-IDEA Basic	20-4419	20,721	0	0
	IDEA Part B (Handicapped)	20-4420-4429	135,877	115,416	119,505
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,750	42,500	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	34,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	34,000	0
	ARP-ESSER	20-4540	0	74,816	0
	CRRSA Act-ESSER II	20-4534	39,164	19,164	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,164	5,000	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	5,000	0
	Total Revenues from Federal Sources			301,503	355,224
Special Revenue Fund Revenues	Total Grants and Entitlements		431,044	393,438	182,979
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	252,961	1,389,509	1,377,959
	Total Revenues from Local Sources		252,961	1,389,509	1,377,959
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	304,572	302,041
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	1	0
	Total Local Repayment of Debt		252,961	1,694,082	1,680,000
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		252,963	1,694,082	1,680,000
All Fund Revenues	Total Revenues/Sources		10,611,242	12,570,813	12,213,118
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,611,242	12,570,813	12,213,118

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,382,587	3,336,058	3,186,005
	Special Education-Instruction	11-2XX-100-XXX	1,180,403	1,137,438	1,112,789
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,840	108,936	82,844
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,727	60,969	62,788
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,920	121,712	145,110
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	203,766	277,368	429,281
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,915	27,810	29,203
	Undistributed Expenditures-Health Services	11-000-213-XXX	82,798	89,055	85,511
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,009	270,896	298,002
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	241	151,642	124,461
	Undistributed Expenditures-Guidance	11-000-218-XXX	32,635	63,310	64,330
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	392,856	477,136	465,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	92,061	108,247	112,924
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,314	145,322	87,805
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,114	4,507	4,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	416,850	431,820	423,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	108,727	113,584	115,002
	Undistributed Expenditures-Central Services	11-000-251-XXX	289,966	315,533	322,231
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,848	93,849	123,605
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	666,411	831,543	889,789
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	113,558	147,557	87,989
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,628,706	1,886,047	2,012,873
	Total Undistributed Expenditures			4,435,775	5,435,226
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	500
General Fund Current Expenses	Total General Current Expense		9,077,252	10,200,349	10,265,780

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,936	143,171	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	803,812	86,290	62,628
	Interest Deposit to Capital Reserve	10-604	0	10	5,000
	Total Capital Outlay		809,748	229,471	67,628
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,235	53,473	16,731
	General Fund Grand Total		9,927,235	10,483,293	10,350,139
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,667	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,495	4,356	4,356
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	7,392	6,766
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,696	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,188	7,392	7,277
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,748	2,772	2,772
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,206	16,302	16,302
	Other	20-XXX-XXX-XXX	1,103	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,436	38,214	37,473
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	9,902	8,438	7,277
	Title II	20-XXX-XXX-XXX	18,098	8,390	5,724
	Title IV	20-XXX-XXX-XXX	0	8,500	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	135,877	115,416	119,505
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	20,721	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,827	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	39,164	19,164	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,164	5,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	5,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	74,816	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,750	42,500	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	34,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	34,000	0
	Total Federal Projects	20-XXX-XXX-XXX	301,503	355,224	140,506
Special Revenue Fund Expenses	Total Special Revenue Funds		431,044	393,438	182,979
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	252,963	1,694,082	1,680,000
	Total Debt Service Funds		252,963	1,694,082	1,680,000
All Fund Expenses	Total Expenditures/Appropriations		10,611,242	12,570,813	12,213,118
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,611,242	12,570,813	12,213,118

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	362,036	335,935	297,624	250,000
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	579,902	1,079,902	1,029,912	984,912
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	125,326	374,847	235,012	155,352
	Legal Reserve	100,000	75,000	75,000	0
	Unemployment Fund	8,515	8,515	8,515	8,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	208,397	231,246	231,246	231,246
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	3	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,070	\$18,932	\$19,836	\$21,627	\$21,054
Total Classroom Instruction	\$11,831	\$12,385	\$12,041	\$12,999	\$12,594
Classroom-Salaries and Benefits	\$10,853	\$11,151	\$11,299	\$12,055	\$11,895
Classroom-General Supplies and Textbooks	\$316	\$690	\$273	\$402	\$336
Classroom-Purchased Services	\$663	\$544	\$469	\$542	\$362
Total Support Services	\$2,622	\$2,612	\$3,421	\$3,710	\$3,480
Support Services-Salaries and Benefits	\$2,089	\$2,248	\$3,015	\$3,156	\$2,911
Total Administrative Costs	\$1,882	\$2,104	\$2,095	\$2,388	\$2,387
Administration Salaries and Benefits	\$1,290	\$1,203	\$1,135	\$1,172	\$1,039
Total Operations and Maintenance of Plant	\$1,532	\$1,623	\$1,872	\$2,092	\$2,208
Operations and Maintenance-Salaries and Benefits	\$767	\$810	\$979	\$1,072	\$1,138
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$202	\$207	\$407	\$440	\$385
Total Equipment Costs	\$31	\$13	\$0	\$317	\$0
Legal Costs	\$181	\$148	\$73	\$133	\$108
Employee Benefits as a percentage of salaries*	24.53%	29.13%	30.13%	30.79%	33.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Payroll/Bookkeeping/Technology contract with Matawan-Aberdeen	0
Food Services	Satellite Food Service from Red Bank Regional High School	0
Insurance Coverages and Benefits	MOCSSIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, field prep, shared purchasing when possible, school crossing guards, SLEOs	0
Purchasing	Education Data Service - Cooperative	0
	Hunterdon Cty ESC Cooperative	0
	ESCNJ Cooperative	0
	NJEdge Technology Cooperative	0
Transportation Services, including Fuel	MOESC	0
	Matawan-Aberdeen Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	9,413,833
	(D) Total School Levy	10,791,792
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,493,538,941
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,568,612,545
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6303
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7226
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6001
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6880

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$179,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Cheryl Salway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	\$97,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Salway	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,015
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Lindsey Case	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a part time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a part time
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Tillet	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$89,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,862
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Tillet	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor CST
	Base Annual Salary Amount	\$109,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported